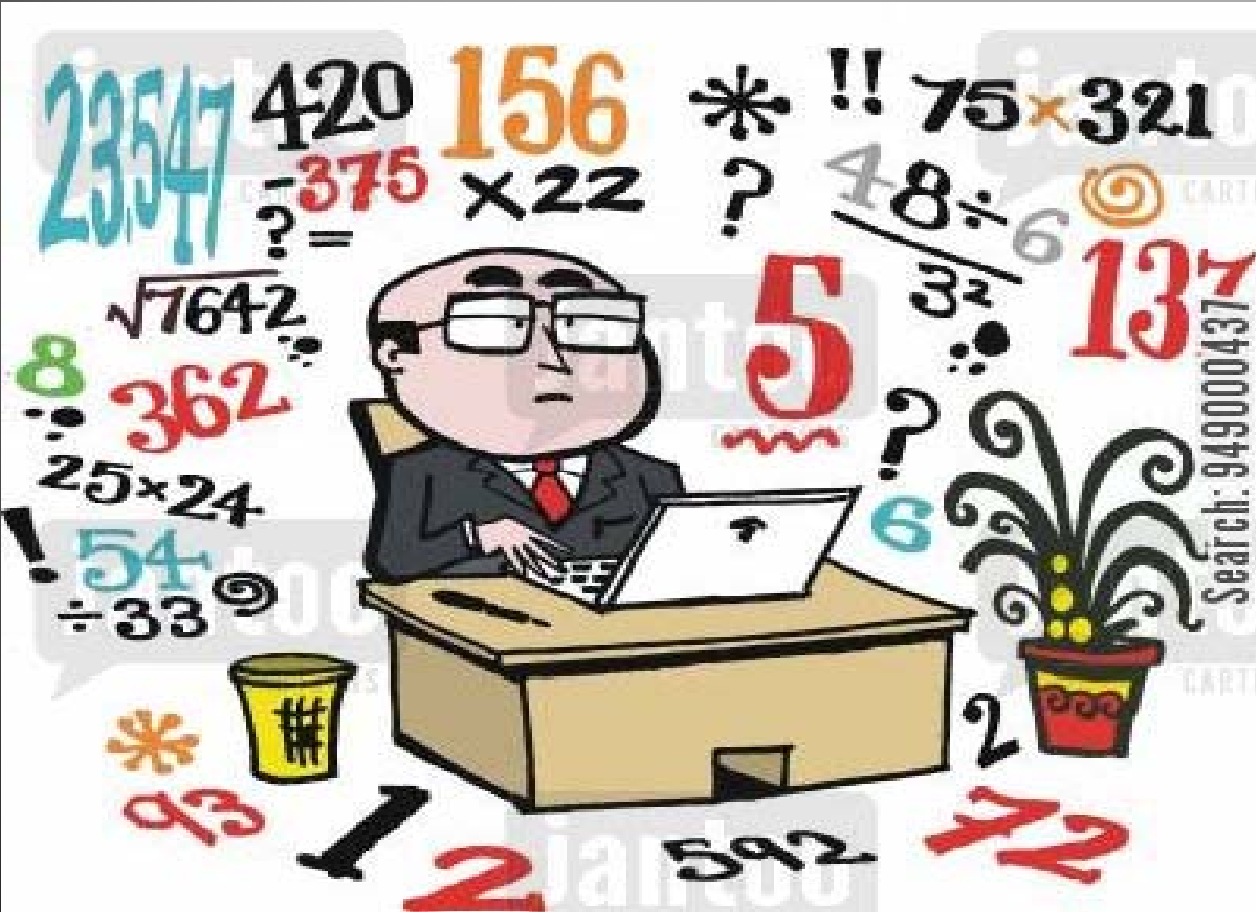


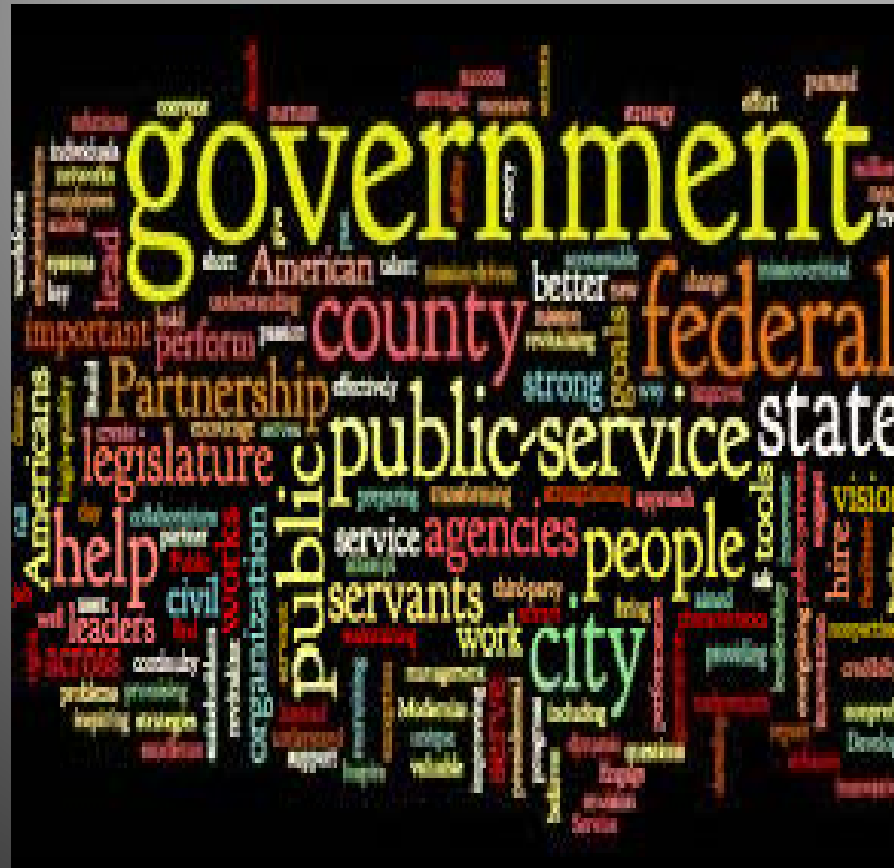
# ***DAY IN THE LIFE OF A FINANCE DIRECTOR***



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# DAY IN THE LIFE OF A FINANCE DIRECTOR

## City Hall



# DAY IN THE LIFE OF A FINANCE DIRECTOR



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I AM A FINANCE  
DIRECTOR

» EXPLORE  
SOLUTIONS



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Finance Department



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# DAY IN THE LIFE OF A FINANCE DIRECTOR

Village of Park Forest



## Budget Process

### The Budget is a Year-Long Process

- Neighborhood Meetings
- Chicago Community Trust “On The Table” conversation
- Strategic Planning/Financial Update
- Goal Setting – 5 year plan
- Public Hearing on Proposed Tax Levy
- Capital Plan
- Six Month Review
- Budget Preparation by Departments
- Budget Review by Board (6 Sessions)
- Public Hearing
- Adopt Budget

2015/2016 Budget



# DAY IN THE LIFE OF A FINANCE DIRECTOR





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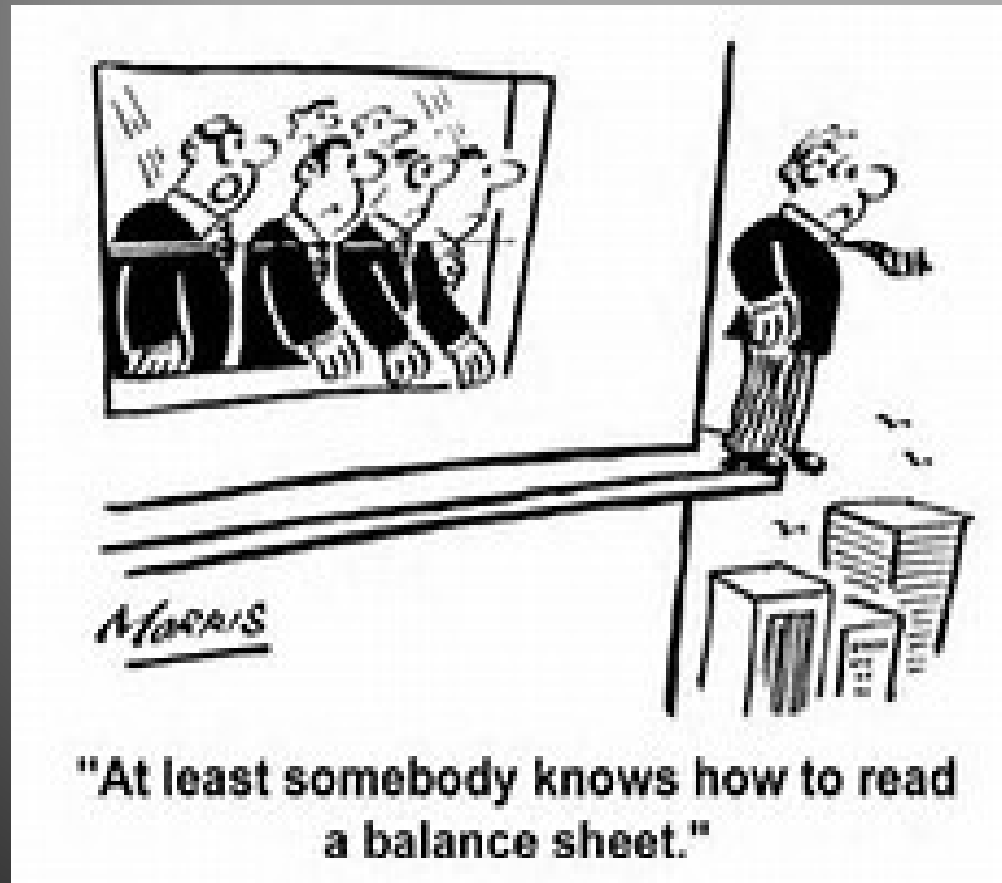
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# *DAY IN THE LIFE OF A FINANCE DIRECTOR*



# DAY IN THE LIFE OF A FINANCE DIRECTOR



**A LOOK**  
*at the*  
**BUDGET**



# *DAY IN THE LIFE OF A FINANCE DIRECTOR*



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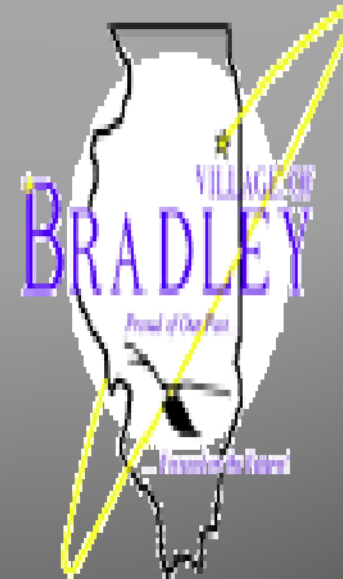
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# DAY IN THE LIFE OF A FINANCE DIRECTOR

WHAT DO ACCOUNTANTS DO?

No.	Description	Examples
1.	Financial Accounting	Income Statement, Balance Sheet, Statement of Cash Flows, Statement of Retained Earnings
2.	Managerial Accounting	Cost Accounting, Budgeting, Financial Planning, Financial Control
3.	Cost Accounting	Job Costing, Process Costing, Activity-Based Costing
4.	Budgetary Accounting	Budgeting, Variance Analysis, Cost Control

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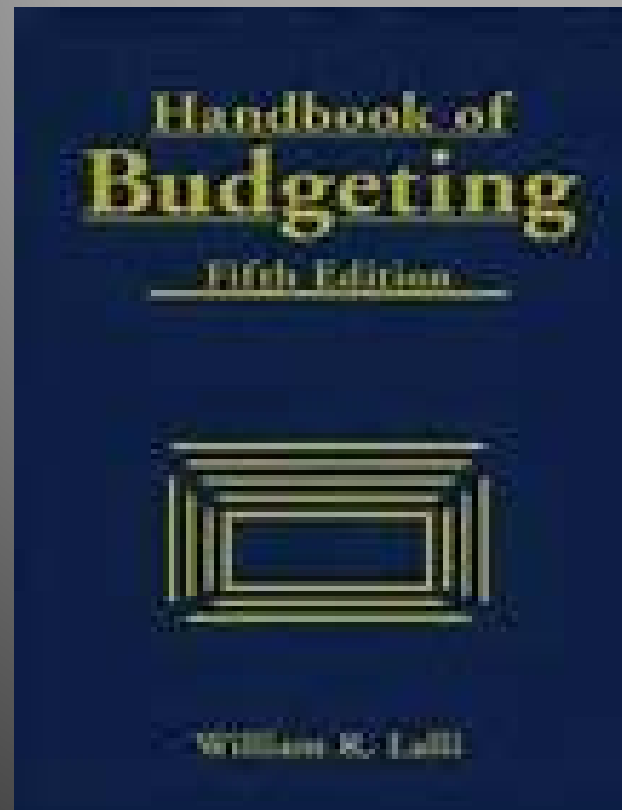
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Oh boy!  
It's Friday...  
I get to do the payroll today!!!

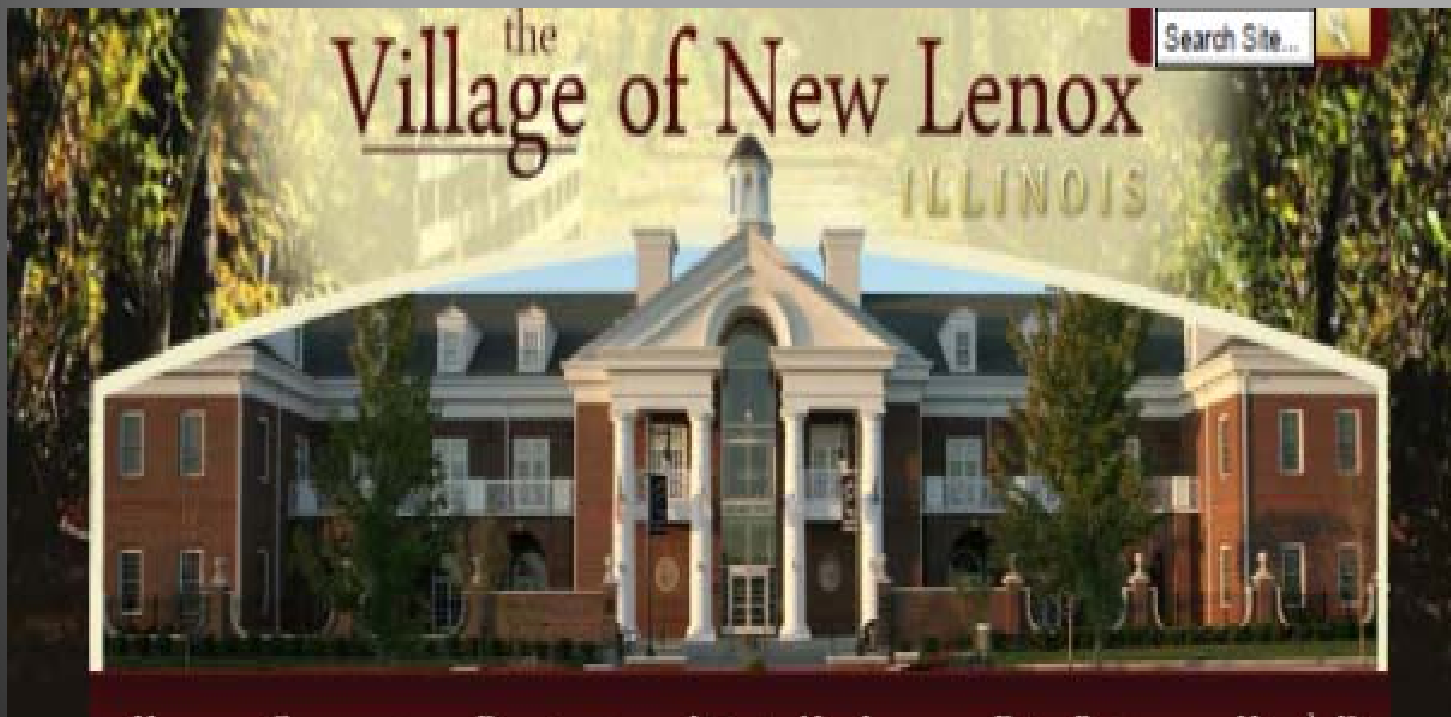


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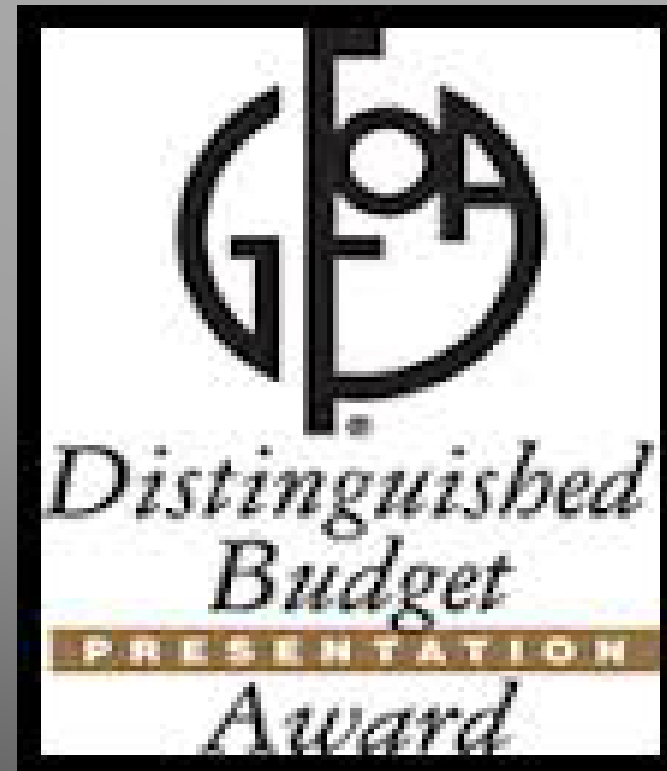


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# DAY IN THE LIFE OF A FINANCE DIRECTOR





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## LOCAL GOVERNMENT BUDGETING

A Managerial Approach

CHRISTOPHER A. GARRARD  
CLIFFORD F. HADUE



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*Village of Villa Park*



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KEEP  
CALM  
AND  
LOVE  
ACCOUNTING



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