

**Advanced Budgeting  
November 12-13, 2009  
IGFOA**

**Day 1 -- Thursday, November 12, 2009**

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|-------------|-----------------------------------------------------------------------------------------------------------------------------------------------------|
| 8:30-9:00   | Registration                                                                                                                                        |
| 9:00-9:15   | Introductions/Housekeeping                                                                                                                          |
| 9:15-10:15  | Financial Policies<br>Speaker – Mike Peddle, Ph.D. Professor, Northern Illinois University                                                          |
| 10:15-10:30 | Break                                                                                                                                               |
| 10:30-11:30 | Financial Planning<br>Speaker – Richard Schnuer, Finance Director, City of Champaign                                                                |
| 11:30-12:00 | Budgeting Perspectives and Theory (panel)<br>Panelists       Mike Peddle<br>Richard Schnuer<br>Bill Balling, Managing Director, WRB, LLC Consulting |
| 12:00-1:00  | Lunch                                                                                                                                               |
| 1:00-1:30   | Operations Planning<br>Speaker – Bill Balling                                                                                                       |
| 1:30-2:00   | Communications – Presenting to the Board and Public<br>Ghida Neukirch, Deputy Village Manager, Buffalo Grove                                        |
| 2:00-2:45   | Communications – The Document<br>Speaker – Kevin Wachtel, Finance Director and Treasurer, Village of Riverside                                      |
| 2:45-3:00   | Break                                                                                                                                               |
| 3:00-3:30   | Budget Review Exercise<br>Facilitator – Kevin Wachtel                                                                                               |

**Day 2 -- Friday, November 13, 2009**

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| 8:30-9:00   | Arrival                                                                                                                |
| 9:00-10:00  | Performance Measures – Ratios<br>Speaker, Larry Maholland, Director – Local Government Management Services, Sikich LLP |
| 10:00-10:15 | Break                                                                                                                  |
| 10:15-12:00 | Improving the Process & Strategic Planning<br>Speaker, Larry Maholland                                                 |
| 12:00       | Adjourn                                                                                                                |