

Analysis of Senate Bill 2039

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Status of Legislation: Public Act 99 – 0491 (Effective Date – December 7, 2015)

Synopsis of Legislation:

This legislation makes various appropriations for the Fiscal Year 2016 budget. Most of the appropriations are non-general revenue funds. Below, in the first section, are funds most pertinent to municipalities and other units of local government. The second section contains a comprehensive list of all other funds listed in the bill.

1. Highlighted Appropriations of Funds for Local Government

Motor Fuel Tax Funds:

- Counties - \$204,108,000
- Municipalities - \$285,775,000
- Road Districts - \$92,617,000

Other Local Funds:

- Casino Tax to Municipalities - \$100,000,000
- Video Gaming Tax to Municipalities and Counties - \$45,000,000
- Use Tax to Chicago - \$84,400,000
- Use Tax to Counties and Municipalities - \$255,100,000
- Grants to local governments, emergency telephone system boards, or State Police for design, implementation, operation, maintenance or upgrade of wireless 9-1-1 or E9-1-1 and public answering points - \$77,130,000

2. Appropriations of Funds for State Departments and State Officers

Attorney General:

- *Illinois Gaming Law Enforcement Fund* - enforcement purposes - \$1,000,000
- *Attorney General Court Ordered and Voluntary Compliance Payment Projects Fund* - subject to pertinent court order or agreement, use in the performance of any function pertaining to the exercise of the duties of the Attorney General, including enforcement and public education - \$11,200,000
- *Illinois Charity Bureau Fund* - to enforce the provisions of the Solicitation for Charity Act and to gather and disseminate information about charitable trustees and organizations to the public - \$1,900,000
- *Attorney General Whistleblower Reward and Protection Fund* - ordinary and contingent expenses, including enforcement purposes - \$7,000,000
- *Attorney General's State Projects and Court Ordered Distribution Fund* - payment of interagency agreements, for court-ordered distributions to third parties, and, subject to pertinent court order, for performance of any function pertaining to the exercise of the duties of the Attorney General, including enforcement and public education - \$11,300,000

- *Violent Crime Victims Assistance Fund* - the ordinary and contingent expenses of the Attorney General and for awards and grants under the Violent Crime Victims Assistance Act - \$8,963,200
- *Child Support Administrative Fund* - child support enforcement purposes - \$240,000
- *Domestic Violence Fund* - grants to public or private nonprofit agencies for the purposes of facilitating or providing free domestic violence legal advocacy, assistance, or services to victims of domestic violence who are married or in a civil union or had been formerly married or in a civil union and related to order of protection proceedings or other proceedings for civil remedies for domestic violence - \$500,000
- *Attorney General Tobacco Fund* - the oversight, enforcement and implementation of the tobacco master settlement agreement, for the administration and enforcement of the Tobacco Product Manufacturers' Escrow Act, for handling tobacco-related litigation and other enforcement activities - \$3,500,000
- *Attorney General Sex Offender Awareness, Training and Education Fund* - to administer the I-SORT program and to alert and educate the public, victims, and witnesses of their rights under various victim notification laws and for training law enforcement agencies, State's Attorneys, and medical providers regarding their legal duties concerning the prosecution and investigation of sex offenses - \$50,000

Central Management Services:

- *Facilities Management Revolving Fund* - utility cost for state-managed buildings and other contractual costs - \$84,400,000

Criminal Justice Information Authority:

- *Death Penalty Abolition Fund* - training of law enforcement personnel and services for families of victims of homicide or murder - \$5,000,000

Department of Agriculture:

- *Department of Agriculture Laboratory Services Revolving Fund* - expenses authorized by the Animal Disease Laboratories Act -- \$700,000

Department of Commerce and Economic Opportunity:

- *Low-Income Home Energy Assistance Program (LIHEAP)* - \$165,000,000
- *International Tourism Fund* - the International Tourism Program - \$5,000,000
- *Local Tourism Fund* - grants to Convention and Tourism Bureaus - \$12,910,100
- *Local Tourism Fund* - Choose Chicago - \$2,694,900

Department of Corrections:

- *Department of Corrections Reimbursement and Education Fund* - expenses associated with programs, medical costs, food expenditures and various construction costs - \$25,500,000

Department of Financial and Professional Regulation:

- *Appraisal Administration Fund* - forwarding real estate appraisal fees to the federal government - \$330,000

Department of Human Services:

- *Special Olympics Illinois and Special Children's Charities* - \$700,000
- *Department of Human Services Trust Fund* - contractual services and ordinary and contingent expenses - \$16,563,000
- *Mental Health Fund* - Central support and clinical services - \$22,851,700
- *Mental Health Fund* - administrative and program support - \$9,000,000
- *General Revenue Funds* - domestic violence shelters and services program - \$18,215,700
- *Domestic Violence Abuser Services Fund* - domestic violence abuser services - \$100,000
- *Domestic Violence Shelter and Service Fund* - domestic violence shelters and services program - \$952,200

Department of Lottery:

- Lottery payment of prizes - \$1,000,000,000

Department of Natural Resources:

- *Wildlife and Fish Fund* - Department programs and the implementation, education and maintenance of the Point of Sale System - \$3,800,000

Department of Public Health:

- *Multiple Sclerosis Research Fund* - Multiple Sclerosis research - \$3,000,000
- *Quality of Life Endowment Fund* - HIV/AIDS prevention and education - \$2,000,000
- *Carolyn Adams Ticket for the Cure Grant Fund* - breast cancer and for funding services for breast cancer victims - \$2,500,000
- *Public Health Laboratory Services Revolving Fund* - expenses to administer the Public Health Laboratory programs and services - \$5,000,000
- *Metabolic Screening and Treatment Fund* - under health promotions, for metabolic screening follow-up services and grants for free distribution of medical preparations and food supplies - \$6,125,000
- *Metabolic Screening and Treatment Fund* - under laboratories for expenses, testing and screening for metabolic diseases - \$9,983,800
- *Long Term Care Monitor/Receiver Fund* - expenses relating to the appointment of long term monitors and receivers - \$28,000,000

- *Tobacco Settlement Recovery Fund* - a grant to the American Lung Association for operations of the Quitline - \$3,100,000

Department of Revenue:

- *Personal Property Tax Replacement Fund* - ordinary and contingent expenses - \$1,000,000

Department of State Police:

- Administer Statewide 911 Program - \$2,013,600
- Costs pursuant to the Emergency Telephone System Act - \$75,000,000
- *Traffic and Criminal Conviction Surcharge Fund* - the ordinary and contingent expenses of the Department - \$1,762,000
- *State Police Operations Assistance Fund* - the ordinary and contingent expenses incurred by the Department including costs associated with the operations of the state crime laboratories - \$22,000,000

Department of Transportation:

- *Road Fund* - ordinary and contingent expenses of the Department of Transportation -- \$56,000,000

Department of Veteran's Affairs:

- *Illinois Veterans Assistance Fund* - making grants, conducting research relating to post traumatic stress disorder, veterans' homelessness, health insurance cost of veterans, disability benefits and long term care - \$8,300,000
- Veterans' Home at Anna - \$3,649,700
- Veterans' Home at LaSalle - \$12,136,500
- Veterans' Home at Manteno - \$21,059,100
- Veterans' Home at Quincy - \$24,657,300

Governor's Office of Management and Budget:

- *Illinois Civic Center Bond Retirement and Interest Fund* - the principal and interest and premium on Limited Obligation Revenue bonds issued pursuant to the Metropolitan Civic Center Support Act - \$14,000,000

Illinois Community College Board:

- *Career and Technical Education Fund* - career and technical education activities - \$18,500,000
- *ICCB Adult Education Fund* - education and education-related services to local eligible providers and to Support Leadership Activities - \$24,500,000

Illinois Math and Science Academy:

- For ordinary and contingent expenses - \$3,050,000

Law Enforcement Training and Standards Board:

- *Traffic and Criminal Conviction Surcharge Fund* - training and training services - \$12,000,000

Metropolitan Pier and Exposition Authority:

- *Chicago Travel Industry and Promotion Fund* - a grant to Choose Chicago - \$8,935,000

Office of the State Fire Marshal:

- Chicago Training Program - \$2,544,200
- Local Government Agencies for participating in the State Training Programs - \$950,000
- *Fire Prevention Fund* for costs and services related to ILEAS/MABAS administration - \$125,000
- *Fire Prevention Fund* - the Fire Service Institute at the U. of I. for the Institute's expenses, and providing the facilities and structures incident thereto, including payment to the University for personal services and related costs - \$3,816,200

Secretary of State:

- *General Revenue Fund* - contractual services for the motor vehicle group - \$10,000,000
- *Lobbyist Registration Fund, Registered Limited Liability Partnership Fund, Securities Audit and Enforcement Fund and Department of Business Services Special Operations Fund* - ordinary, contingent and distributive expenses for the General Administrative Group - \$32,822,500
- *Road Fund* - refunds for the General Administrative Group - \$2,500,000
- *Special License Plate Fund, Motor Vehicle Review Board Fund and Vehicle Inspection Fund* - ordinary, contingent and distributive expenses for the Motor Vehicle Group - \$9,197,600
- *CDLIS/AAMVAnet/NMVTIS Trust Fund* - contractual services and equipment for the Motor Vehicle Group - \$2,900,000
- *Capital Development Fund* - new construction and alterations and maintenance of interiors and exteriors of Secretary of State facilities - \$2,752,355
- *Street Parking Facility Maintenance Fund* - the maintenance of parking facilities owned or operated by the Secretary of State - \$200,000
- *Live and Learn Fund* - grants to public libraries and school libraries - \$17,149,200
- *Live and Learn Fund and Accessible Electronic Information Service Fund* - library services for the blind and physically handicapped - \$360,000
- *Live and Learn Fund and Secretary of State Special Service Fund* - annual library technology grants and for direct purchase of equipment and services that support library development and technology advancement in libraries - \$2,406,000

- *Live and Learn Fund* - grants to libraries for construction and renovation - \$870,000
- *Live and Learn Fund and State Special Services Fund* - support and expansion of the Literacy Programs administered by education agencies, libraries, volunteers or community based organizations - \$2,050,000
- *Live and Learn Fund* - the promotion of organ and tissue donations - \$1,750,000
- *Securities Investors Education Fund* - any expenses used to promote public awareness of the dangers of securities fraud - \$1,500,000
- *Evidence Fund* - the purchase of evidence, for the employment of persons to obtain evidence, and for the payment for any goods or services related to obtaining evidence - \$5,000
- *Alternate Fuels Fund* - the cost of administering the Alternate Fuels Act - \$225,000
- *Special Services Fund* - office automation and technology - \$17,074,000
- *Motor Vehicle License Plate Fund* - the cost incident to providing new or replacement plates for motor vehicles - \$14,640,000
- *DUI Administrative Fund* - the operation of the Department of Administrative Hearings - \$2,500,000
- *Police DUI Fund* - the payments of goods and services that will assist in the prevention of alcohol-related criminal violence - \$30,000
- *Police Services Fund* - the purposes as deemed by the Director of Police for the Secretary of State - \$700,000
- *Grant Fund* - the terms and conditions upon which such funds were received - \$300,000
- *State Library Fund* - the purpose to increase the collection of books, records, and holdings; to hold public forums; to purchase equipment and resource materials for the State Library and for the upkeep, repair, and maintenance of the State Library building and grounds - \$24,300
- *Identification Security and Theft Prevention Fund* - all costs related to implementing identification security and theft prevention measures - \$13,500,000
- *Driver Services Administration Fund* - the payment of costs related to the issuance of temporary visitor's driver's licenses, and other operational costs, including personnel, facilities, computer programming and data transmission - \$2,600,000
- *Monitoring Device Driving Permit Administration Fee Fund* - all costs associated with administering Monitoring Device Driving Permits - \$2,350,000
- *Indigent BAIID Fund* - to reimburse ignition interlock device providers - \$250,000
- Specialty Plate Funds – the total for all specialty plates are listed below - \$1,702,500
 - *Agriculture in the Classroom Fund* - \$125,000
 - *Boy Scout and Girl Scout Fund* - \$40,000

- *Chicago Police Memorial Foundation Fund* - \$30,000
- *Ducks Unlimited Fund* - \$10,000
- *Family Responsibility Fund* - \$200,000
- *Fraternal Order of Police Fund* - \$15,000
- *Illinois Pan Hellenic Trust Fund* - \$75,000
- *Illinois Police Association Fund* - \$90,000
- *Illinois Professional Golfers Association Junior Golf Fund* - \$55,000
- *Illinois Route 66 Heritage Project Fund* - \$170,000
- *Illinois Sheriffs' Association Scholarship and Training Fund* - \$5,000
- *Illinois State Police Memorial Park Fund* - \$5,000
- *International Brotherhood of Teamsters Fund* - \$35,000
- *Mammogram Fund* - \$130,000
- *Master Mason Fund* - \$43,000
- *Organ Donor Awareness Fund* - \$170,000
- *Ovarian Cancer Awareness Fund* - \$15,000
- *Park District Youth Program Fund* - \$30,000
- *Police Memorial Committee Fund* - \$175,000
- *Rotary Club Fund* - \$5,000
- *Share the Road Fund* - \$45,000
- *Sheet Metal Workers International Association of Illinois Fund* - \$6,000
- *Special License Plate Fund* - \$50,000
- *St. Jude Children's Research Fund* - \$3,500
- *Support Our Troops Fund* - \$50,000
- *U.S. Marine Corps Scholarship Fund* - \$125,000

State Comptroller:

- *Comptroller's Administrative Fund* - the discharge of duties of the office - \$500,000

State Treasurer:

- *State Pension Fund* - the Office to meet its operational expenses - \$11,051,660
- *Bank Services Trust Fund* - making payments for banking services pursuant to the State Treasurer's Bank Services Trust Fund Act - \$8,100,000
- *General Obligation Bond Rebate Fund* - the purpose of making arbitrage rebate payments to the U.S. Government - \$1,000,000
- *Charitable Trust Stabilization Fund* - the operational costs to administer the Charitable Trust Stabilization Fund and for grants to public and private entities in the State for the purposes set out in the Charitable Trust Stabilization Act - \$2,000,000
- *State Pensions Fund* - the State Treasurer's operational costs to administer the Illinois Secure Choice Savings Program for the purposes set out in the Illinois Secure Choice Savings Program Act - \$2,081,300